



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EA AFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG : 00	ACTIVIDADES CENTRALES PARA LA FORMACIÓN SUPERIOR										
SPROG : 00	-										
PROY. : 00	--										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000001-411005EA AFC0215	SUELDOS PARA MMYS	D	3,136,915.90	3,136,915.90	1,007,142.15	1,007,142.15	1,007,142.15	1,007,142.15	2,129,773.75	2,129,773.75	0.00
445001-000000001-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	1,175,601.35	1,175,601.35	378,946.30	378,946.30	378,946.30	378,946.30	796,655.05	796,655.05	0.00
445001-000000001-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	67,836.72	67,836.72	20,790.42	20,790.42	20,790.42	20,790.42	47,046.30	47,046.30	0.00
445001-000000001-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	123,816.48	123,816.48	36,443.09	36,443.09	36,443.09	36,443.09	87,373.39	87,373.39	0.00
445001-000000001-411034EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	99,930.65	99,930.65	12,751.71	12,751.71	12,751.71	12,751.71	87,178.94	87,178.94	0.00
445001-000000001-411036EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	40,886.75	40,886.75	5,332.28	5,332.28	5,332.28	5,332.28	35,554.47	35,554.47	0.00
445001-000000001-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	38,000.00	0.00
445001-000000001-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	39,997.89	39,997.89	0.00	0.00	0.00	0.00	39,997.89	39,997.89	0.00
445001-000000001-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	279,890.45	279,890.45	58,756.20	58,756.20	58,756.20	58,756.20	221,134.25	221,134.25	0.00
445001-000000001-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	122,310.86	122,310.86	25,885.32	25,885.32	25,885.32	25,885.32	96,425.54	96,425.54	0.00
445001-000000001-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	160,522.93	160,522.93	37,877.43	37,877.43	37,877.43	37,877.43	122,645.50	122,645.50	0.00
445001-000000001-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	60,397.86	60,397.86	14,496.51	14,496.51	14,496.51	14,496.51	45,901.35	45,901.35	0.00
445001-000000001-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	165,281.62	165,281.62	38,842.71	38,842.71	38,842.71	38,842.71	126,438.91	126,438.91	0.00
445001-000000001-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	62,209.80	62,209.80	14,827.54	14,827.54	14,827.54	14,827.54	47,382.26	47,382.26	0.00
445001-000000001-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	302,250.52	302,250.52	84,972.47	84,972.47	84,972.47	84,972.47	217,278.05	217,278.05	0.00
445001-000000001-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	133,251.30	133,251.30	31,634.00	31,634.00	31,634.00	31,634.00	101,617.30	101,617.30	0.00
445001-000000001-411101EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	66,497.86	66,497.86	0.00	0.00	0.00	0.00	66,497.86	66,497.86	0.00
445001-000000001-411103EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	37,043.30	37,043.30	0.00	0.00	0.00	0.00	37,043.30	37,043.30	0.00
445001-000000001-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	65,980.01	65,980.01	12,894.97	12,894.97	12,894.97	12,894.97	53,085.04	53,085.04	0.00
445001-000000001-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	85,978.46	85,978.46	21,004.00	21,004.00	21,004.00	21,004.00	64,974.46	64,974.46	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>6,264,600.71</b>	<b>6,264,600.71</b>	<b>1,802,597.10</b>	<b>1,802,597.10</b>	<b>1,802,597.10</b>	<b>1,802,597.10</b>	<b>4,462,003.61</b>	<b>4,462,003.61</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-000000001-411244EA AFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000001-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	68,907.92	68,907.92	27,468.50	13,734.25	13,734.25	13,734.25	41,439.42	55,173.67	0.00
445001-000000001-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	27,235.66	27,235.66	10,478.14	5,239.07	5,239.07	5,239.07	16,757.52	21,996.59	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>96,143.58</b>	<b>96,143.58</b>	<b>37,946.64</b>	<b>18,973.32</b>	<b>18,973.32</b>	<b>18,973.32</b>	<b>58,196.94</b>	<b>77,170.26</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>6,360,744.29</b>	<b>6,360,744.29</b>	<b>1,840,543.74</b>	<b>1,821,570.42</b>	<b>1,821,570.42</b>	<b>1,821,570.42</b>	<b>4,520,200.55</b>	<b>4,539,173.87</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>6,360,744.29</b>	<b>6,360,744.29</b>	<b>1,840,543.74</b>	<b>1,821,570.42</b>	<b>1,821,570.42</b>	<b>1,821,570.42</b>	<b>4,520,200.55</b>	<b>4,539,173.87</b>	<b>0.00</b>
445001-000000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000002-411004EA AFC0215	SUELDOS PARA BASE	D	0.00	190,270.46	190,270.46	190,270.46	190,270.46	190,270.46	0.00	0.00	0.00
445001-000000002-411005EA AFC0215	SUELDOS PARA MMYS	D	0.00	294,788.68	294,788.68	294,788.68	294,788.68	294,788.68	0.00	0.00	0.00
445001-000000002-411006EA AFC0215	SUELDOS PARA CONFIANZA	D	0.00	134,100.08	134,100.08	134,100.08	134,100.08	134,100.08	0.00	0.00	0.00
445001-000000002-411015EA AFC0215	SUELDOS PARA CONTRATO	D	0.00	724,982.85	724,982.85	724,982.85	724,982.85	724,982.85	0.00	0.00	0.00
445001-000000002-411022EA AFC0215	QUINQUENIOS PARA CONFIANZA	D	0.00	3,420.63	3,420.63	3,420.63	3,420.63	3,420.63	0.00	0.00	0.00
445001-000000002-411023EA AFC0215	QUINQUENIOS PARA MMYS	D	0.00	7,122.85	7,122.85	7,122.85	7,122.85	7,122.85	0.00	0.00	0.00
445001-000000002-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	0.00	137.47	137.47	137.47	137.47	137.47	0.00	0.00	0.00
445001-000000002-411039EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	0.00	72,609.01	72,609.01	72,609.01	72,609.01	72,609.01	0.00	0.00	0.00
445001-000000002-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	0.00	91,391.94	91,391.94	91,391.94	91,391.94	91,391.94	0.00	0.00	0.00
445001-000000002-411041EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	0.00	24,225.00	24,225.00	24,225.00	24,225.00	24,225.00	0.00	0.00	0.00
445001-000000002-411061EA AFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	0.00	62,277.34	62,277.34	62,277.34	62,277.34	62,277.34	9,405.75	0.00	52,871.59
445001-000000002-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	0.00	243,629.74	243,629.74	243,629.74	243,629.74	243,629.74	0.00	0.00	0.00
445001-000000002-411063EA AFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	0.00	29,205.70	29,205.70	29,205.70	29,205.70	29,205.70	0.00	0.00	29,205.70
445001-000000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	567,450.66	567,450.66	567,450.66	567,450.66	0.00	0.00	0.00	567,450.66
445001-000000002-411072EA AFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	0.00	84,758.94	84,758.94	84,758.94	84,758.94	0.00	0.00	0.00	84,758.94



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-000000002	ADEFAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-000000002-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	0.00	188,883.69	188,883.69	188,883.69	188,883.69	0.00	0.00	0.00	188,883.69
445001-000000002-411074EA AFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	0.00	32,090.79	32,090.79	32,090.79	32,090.79	0.00	0.00	0.00	32,090.79
445001-000000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	338,861.11	338,861.11	338,861.11	338,861.11	0.00	0.00	0.00	338,861.11
445001-000000002-411082EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	0.00	82,341.92	82,341.92	82,341.92	82,341.92	0.00	0.00	0.00	82,341.92
445001-000000002-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	0.00	191,312.70	191,312.70	191,312.70	191,312.70	0.00	0.00	0.00	191,312.70
445001-000000002-411084EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	0.00	32,830.58	32,830.58	32,830.58	32,830.58	0.00	0.00	0.00	32,830.58
445001-000000002-411094EA AFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	0.00	18,440.94	18,440.94	18,440.94	18,440.94	18,440.94	0.00	0.00	0.00
445001-000000002-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	0.00	36,137.94	36,137.94	36,137.94	36,137.94	36,137.94	0.00	0.00	0.00
445001-000000002-411096EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	0.00	6,157.96	6,157.96	6,157.96	6,157.96	6,157.96	0.00	0.00	0.00
445001-000000002-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	0.00	402.85	402.85	402.85	402.85	402.85	0.00	0.00	0.00
445001-000000002-411112EA AFC0215	AYUDAS PARA CONTRATO	D	0.00	4,685.42	4,685.42	4,685.42	4,685.42	4,685.42	0.00	0.00	0.00
445001-000000002-411122EA AFC0215	AYUDAS PARA CONFIANZA	D	0.00	399.70	399.70	399.70	399.70	399.70	0.00	0.00	0.00
445001-000000002-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	0.00	2,339.83	2,339.83	2,339.83	2,339.83	2,339.83	0.00	0.00	0.00
445001-000000002-411145EA AFC0215	PREVISIONES SOCIALES MMYS	D	0.00	437.72	437.72	437.72	437.72	437.72	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>3,465,694.50</b>	<b>1,865,086.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600,607.68</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000002-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	156,339.46	156,339.46	156,339.46	156,339.46	0.00	0.00	0.00	156,339.46
445001-000000002-411395EA AFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	0.00	21,344.18	21,344.18	21,344.18	21,344.18	0.00	0.00	0.00	21,344.18
445001-000000002-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	0.00	47,948.39	47,948.39	47,948.39	47,948.39	0.00	0.00	0.00	47,948.39
445001-000000002-411397EA AFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	0.00	9,466.32	9,466.32	9,466.32	9,466.32	0.00	0.00	0.00	9,466.32
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>235,088.35</b>	<b>235,088.35</b>	<b>235,088.35</b>	<b>235,088.35</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>235,088.35</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>1,865,086.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,835,706.03</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>3,700,792.85</b>	<b>1,865,086.82</b>	<b>0.00</b>	<b>0.00</b>	<b>1,835,706.03</b>
	<b>TOTAL PROYECTO :</b>		<b>6,360,744.29</b>	<b>10,061,537.14</b>	<b>5,541,336.59</b>	<b>5,522,363.27</b>	<b>5,522,363.27</b>	<b>3,686,657.24</b>	<b>4,520,200.55</b>	<b>4,539,173.87</b>	<b>1,835,706.03</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>6,360,744.29</b>	<b>10,061,537.14</b>	<b>5,541,336.59</b>	<b>5,522,363.27</b>	<b>5,522,363.27</b>	<b>3,686,657.24</b>	<b>4,520,200.55</b>	<b>4,539,173.87</b>	<b>1,835,706.03</b>
	<b>TOTAL PROGRAMA :</b>		<b>6,360,744.29</b>	<b>10,061,537.14</b>	<b>5,541,336.59</b>	<b>5,522,363.27</b>	<b>5,522,363.27</b>	<b>3,686,657.24</b>	<b>4,520,200.55</b>	<b>4,539,173.87</b>	<b>1,835,706.03</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY. : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411004EA AFC0215	SUELDOS PARA BASE	D	12,442,487.57	8,732,144.22	7,126,158.68	4,838,208.55	4,838,208.55	4,838,208.55	1,605,985.54	3,893,935.67	0.00
445001-100000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	2,794,774.07	2,794,774.07	2,060,559.27	1,069,285.80	1,069,285.80	1,069,285.80	734,214.80	1,725,488.27	0.00
445001-100000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	971,564.57	971,564.57	564,052.32	264,104.89	264,104.89	264,104.89	407,512.25	707,459.68	0.00
445001-100000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	243,449.64	243,449.64	76,261.70	74,184.92	74,184.92	74,184.92	167,187.94	169,264.72	0.00
445001-100000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	86,485.35	86,485.35	13,605.34	13,605.34	13,605.34	13,605.34	72,880.01	72,880.01	0.00
445001-100000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	48,450.15	48,450.15	9,125.77	7,141.52	7,141.52	7,141.52	39,324.38	41,308.63	0.00
445001-100000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	91,198.08	91,198.08	15,528.81	15,528.81	15,528.81	15,528.81	75,669.27	75,669.27	0.00
445001-100000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,187,801.26	1,187,801.26	314,902.04	314,902.04	314,902.04	314,902.04	872,899.22	872,899.22	0.00
445001-100000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	243,334.00	243,334.00	67,916.01	67,916.01	67,916.01	67,916.01	175,417.99	175,417.99	0.00
445001-100000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	632,371.88	632,371.88	189,362.52	189,362.52	189,362.52	189,362.52	443,009.36	443,009.36	0.00
445001-100000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	129,418.61	129,418.61	38,379.19	38,379.19	38,379.19	38,379.19	91,039.42	91,039.42	0.00
445001-100000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	651,343.04	651,343.04	194,302.99	194,302.99	194,302.99	194,302.99	457,040.05	457,040.05	0.00
445001-100000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	133,301.16	133,301.16	39,495.23	39,495.23	39,495.23	39,495.23	93,805.93	93,805.93	0.00
445001-100000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	1,356,007.40	1,356,007.40	1,105,820.12	405,962.33	405,962.33	405,962.33	250,187.28	950,045.07	0.00
445001-100000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	318,640.42	318,640.42	188,592.94	89,320.15	89,320.15	89,320.15	130,047.48	229,320.27	0.00
445001-100000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	51,298.50	51,298.50	2,146.14	2,146.14	2,146.14	2,146.14	49,152.36	49,152.36	0.00
445001-100000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	91,211.86	91,211.86	5,546.08	5,546.08	5,546.08	5,546.08	85,665.78	85,665.78	0.00
445001-100000001-411120EA AFC0215	AYUDAS PARA BASE	D	413,126.47	413,126.47	120,360.41	120,360.41	120,360.41	120,360.41	292,766.06	292,766.06	0.00
445001-100000001-411121EA AFC0215	AYUDAS PARA CONTRATO	D	156,430.48	156,430.48	25,752.24	25,752.24	25,752.24	25,752.24	130,678.24	130,678.24	0.00
445001-100000001-411128EA AFC0215	INCENTIVOS PARA BASE	D	191,348.15	191,348.15	58,701.32	58,701.32	58,701.32	58,701.32	132,646.83	132,646.83	0.00

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EA AFC0215	CONVENIO EDUCACIÓN NIVEL SUPERIOR										
445001-100000001	DOCENCIA										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-411131EA AFC0215	INCENTIVOS PARA CONTRATO	D	6,741.03	6,741.03	0.00	0.00	0.00	0.00	6,741.03	6,741.03	0.00
445001-100000001-411147EA AFC0215	ESTIMULO PARA BASE	D	148,313.67	148,313.67	34,569.01	34,569.01	34,569.01	34,569.01	113,744.66	113,744.66	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>22,389,097.36</b>	<b>18,678,754.01</b>	<b>12,251,138.13</b>	<b>7,868,775.49</b>	<b>7,868,775.49</b>	<b>7,868,775.49</b>	<b>6,427,615.88</b>	<b>10,809,978.52</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000001-411244EA AFC0215	VESTUARIO ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000001-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	315,810.90	315,810.90	136,189.38	68,094.69	68,094.69	68,094.69	179,621.52	247,716.21	0.00
445001-100000001-411396EA AFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	68,774.08	68,774.08	28,264.60	14,132.30	14,132.30	14,132.30	40,509.48	54,641.78	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>384,584.98</b>	<b>384,584.98</b>	<b>164,453.98</b>	<b>82,226.99</b>	<b>82,226.99</b>	<b>82,226.99</b>	<b>220,131.00</b>	<b>302,357.99</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>22,773,682.34</b>	<b>19,063,338.99</b>	<b>12,415,592.11</b>	<b>7,951,002.48</b>	<b>7,951,002.48</b>	<b>7,951,002.48</b>	<b>6,647,746.88</b>	<b>11,112,336.51</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>22,773,682.34</b>	<b>19,063,338.99</b>	<b>12,415,592.11</b>	<b>7,951,002.48</b>	<b>7,951,002.48</b>	<b>7,951,002.48</b>	<b>6,647,746.88</b>	<b>11,112,336.51</b>	<b>0.00</b>
445001-100000002	ADEFAS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000002-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	0.00	389,845.92	389,845.92	389,845.92	389,845.92	389,845.92	0.00	0.00	0.00
445001-100000002-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	0.00	463,450.55	463,450.55	463,450.55	463,450.55	463,450.55	0.00	0.00	0.00
445001-100000002-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	0.00	472,184.27	472,184.27	472,184.27	472,184.27	472,184.27	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000002-411394EA AFC0215	IMPUESTO SOBRE NOMINAS BASE	D	0.00	139,485.94	139,485.94	139,485.94	139,485.94	0.00	0.00	0.00	139,485.94
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>139,485.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,464,966.68</b>	<b>1,325,480.74</b>	<b>0.00</b>	<b>0.00</b>	<b>139,485.94</b>
	<b>TOTAL PROYECTO :</b>		<b>22,773,682.34</b>	<b>20,528,305.67</b>	<b>13,880,558.79</b>	<b>9,415,969.16</b>	<b>9,415,969.16</b>	<b>9,276,483.22</b>	<b>6,647,746.88</b>	<b>11,112,336.51</b>	<b>139,485.94</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>22,773,682.34</b>	<b>20,528,305.67</b>	<b>13,880,558.79</b>	<b>9,415,969.16</b>	<b>9,415,969.16</b>	<b>9,276,483.22</b>	<b>6,647,746.88</b>	<b>11,112,336.51</b>	<b>139,485.94</b>
	<b>TOTAL PROGRAMA :</b>		<b>22,773,682.34</b>	<b>20,528,305.67</b>	<b>13,880,558.79</b>	<b>9,415,969.16</b>	<b>9,415,969.16</b>	<b>9,276,483.22</b>	<b>6,647,746.88</b>	<b>11,112,336.51</b>	<b>139,485.94</b>
PROG : 11	INVESTIGACIÓN										
SPROG : 00	-										
PROY : 00	--										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-110000001-411004EA AFC0215	SUELDOS PARA BASE	D	10,428,343.27	8,972,927.09	6,853,769.42	3,310,353.22	3,310,353.22	3,310,353.22	2,119,157.67	5,662,573.87	0.00
445001-110000001-411015EA AFC0215	SUELDOS PARA CONTRATO	D	2,458,560.60	2,458,560.60	1,725,645.80	731,616.59	731,616.59	731,616.59	732,914.80	1,726,944.01	0.00
445001-110000001-411021EA AFC0215	QUINQUENIOS PARA BASE	D	664,754.70	664,754.70	380,667.36	180,703.33	180,703.33	180,703.33	284,087.34	484,051.37	0.00
445001-110000001-411033EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	166,570.81	166,570.81	50,758.11	50,758.11	50,758.11	50,758.11	115,812.70	115,812.70	0.00
445001-110000001-411035EA AFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	59,174.19	59,174.19	9,308.92	9,308.92	9,308.92	9,308.92	49,865.27	49,865.27	0.00
445001-110000001-411038EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	33,150.10	33,150.10	4,886.30	4,886.30	4,886.30	4,886.30	28,263.80	28,263.80	0.00
445001-110000001-411040EA AFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	62,398.69	62,398.69	10,624.97	10,624.97	10,624.97	10,624.97	51,773.72	51,773.72	0.00
445001-110000001-411060EA AFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	1,083,608.16	1,083,608.16	215,459.30	215,459.30	215,459.30	215,459.30	868,148.86	868,148.86	0.00
445001-110000001-411062EA AFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	221,988.91	221,988.91	46,468.86	46,468.86	46,468.86	46,468.86	175,520.05	175,520.05	0.00
445001-110000001-411071EA AFC0215	CUOTAS AL INFONAVIT PARA BASE	D	576,900.66	576,900.66	129,563.83	129,563.83	129,563.83	129,563.83	447,336.83	447,336.83	0.00
445001-110000001-411073EA AFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	118,066.10	118,066.10	26,259.45	26,259.45	26,259.45	26,259.45	91,806.65	91,806.65	0.00
445001-110000001-411081EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	594,207.68	594,207.68	132,944.15	132,944.15	132,944.15	132,944.15	461,263.53	461,263.53	0.00
445001-110000001-411083EA AFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	121,608.08	121,608.08	27,023.05	27,023.05	27,023.05	27,023.05	94,585.03	94,585.03	0.00
445001-110000001-411093EA AFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	927,794.54	927,794.54	477,666.40	277,763.70	277,763.70	277,763.70	450,128.14	650,030.84	0.00
445001-110000001-411095EA AFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	218,017.13	218,017.13	160,616.23	61,113.79	61,113.79	61,113.79	57,400.90	156,903.34	0.00
445001-110000001-411100EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	35,098.97	35,098.97	1,468.41	1,468.41	1,468.41	1,468.41	33,630.56	33,630.56	0.00
445001-110000001-411102EA AFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	62,408.11	62,408.11	3,794.69	3,794.69	3,794.69	3,794.69	58,613.42	58,613.42	0.00
445001-110000001-411120EA AFC0215	AYUDAS PARA BASE	D	282,665.48	282,665.48	82,351.86	82,351.86	82,351.86	82,351.86	200,313.62	200,313.62	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
445001-110000001	DESARROLLO DE INVESTIGACIÓN										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-110000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	107,031.38	107,031.38	17,619.96	17,619.96	17,619.96	17,619.96	89,411.42	89,411.42	0.00
445001-110000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	130,922.42	130,922.42	40,164.07	40,164.07	40,164.07	40,164.07	90,758.35	90,758.35	0.00
445001-110000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	4,612.28	4,612.28	0.00	0.00	0.00	0.00	4,612.28	4,612.28	0.00
445001-110000001-411147EAAFC0215	ESTIMULO PARA BASE	D	101,477.77	101,477.77	23,652.48	23,652.48	23,652.48	23,652.48	77,825.29	77,825.29	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>18,459,360.03</b>	<b>17,003,943.85</b>	<b>10,420,713.62</b>	<b>5,383,899.04</b>	<b>5,383,899.04</b>	<b>5,383,899.04</b>	<b>6,583,230.23</b>	<b>11,620,044.81</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-110000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	216,081.14	216,081.14	93,182.22	46,591.11	46,591.11	46,591.11	122,898.92	169,490.03	0.00
445001-110000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	47,055.95	47,055.95	19,338.94	9,669.47	9,669.47	9,669.47	27,717.01	37,386.48	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>263,137.09</b>	<b>263,137.09</b>	<b>112,521.16</b>	<b>56,260.58</b>	<b>56,260.58</b>	<b>56,260.58</b>	<b>150,615.93</b>	<b>206,876.51</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>18,722,497.12</b>	<b>17,267,080.94</b>	<b>10,533,234.78</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>6,733,846.16</b>	<b>11,826,921.32</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>18,722,497.12</b>	<b>17,267,080.94</b>	<b>10,533,234.78</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>6,733,846.16</b>	<b>11,826,921.32</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>18,722,497.12</b>	<b>17,267,080.94</b>	<b>10,533,234.78</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>6,733,846.16</b>	<b>11,826,921.32</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>18,722,497.12</b>	<b>17,267,080.94</b>	<b>10,533,234.78</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>6,733,846.16</b>	<b>11,826,921.32</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>18,722,497.12</b>	<b>17,267,080.94</b>	<b>10,533,234.78</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>5,440,159.62</b>	<b>6,733,846.16</b>	<b>11,826,921.32</b>	<b>0.00</b>
PROG : 12	PROMOCIÓN DEL DESARROLLO										
SPROG : 00	-										
PROY. : 00	--										
445001-120000001	VINCULACION CON LOS SECTORES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-120000001-411004EAAFC0215	SUELDOS PARA BASE	D	1,138,219.53	1,138,219.53	539,403.65	339,523.41	339,523.41	339,523.41	598,815.88	798,696.12	0.00
445001-120000001-411015EAAFC0215	SUELDOS PARA CONTRATO	D	252,160.07	252,160.07	174,425.21	75,037.60	75,037.60	75,037.60	77,734.86	177,122.47	0.00
445001-120000001-411021EAAFC0215	QUINQUENIOS PARA BASE	D	68,179.97	68,179.97	38,529.98	18,533.67	18,533.67	18,533.67	29,649.99	49,646.30	0.00
445001-120000001-411033EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA BASE	D	17,084.19	17,084.19	5,351.70	5,205.96	5,205.96	5,205.96	11,732.49	11,878.23	0.00
445001-120000001-411035EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONTRATO	D	6,069.15	6,069.15	954.75	954.75	954.75	954.75	5,114.40	5,114.40	0.00
445001-120000001-411038EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA BASE	D	3,400.01	3,400.01	640.42	501.17	501.17	501.17	2,759.59	2,898.84	0.00
445001-120000001-411040EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONTRATO	D	6,399.87	6,399.87	1,089.74	1,089.74	1,089.74	1,089.74	5,310.13	5,310.13	0.00
445001-120000001-411060EAAFC0215	CUOTAS AL I.M.S.S. PARA BASE	D	111,139.30	111,139.30	22,098.39	22,098.39	22,098.39	22,098.39	89,040.91	89,040.91	0.00
445001-120000001-411062EAAFC0215	CUOTAS AL I.M.S.S. PARA CONTRATO	D	22,768.09	22,768.09	4,766.04	4,766.04	4,766.04	4,766.04	18,002.05	18,002.05	0.00
445001-120000001-411071EAAFC0215	CUOTAS AL INFONAVIT PARA BASE	D	59,169.30	59,169.30	13,288.60	13,288.60	13,288.60	13,288.60	45,880.70	45,880.70	0.00
445001-120000001-411073EAAFC0215	CUOTAS AL INFONAVIT PARA CONTRATO	D	12,109.34	12,109.34	2,693.28	2,693.28	2,693.28	2,693.28	9,416.06	9,416.06	0.00
445001-120000001-411081EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	60,944.38	60,944.38	13,635.30	13,635.30	13,635.30	13,635.30	47,309.08	47,309.08	0.00
445001-120000001-411083EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	12,472.62	12,472.62	2,771.60	2,771.60	2,771.60	2,771.60	9,701.02	9,701.02	0.00
445001-120000001-411093EAAFC0215	FONDO DE AHORRO PATRONAL PARA BASE	D	95,158.41	95,158.41	48,478.60	28,488.58	28,488.58	28,488.58	46,679.81	66,669.83	0.00
445001-120000001-411095EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONTRATO	D	22,360.73	22,360.73	13,217.05	6,268.08	6,268.08	6,268.08	9,143.68	16,092.65	0.00
445001-120000001-411100EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA BASE	D	3,599.89	3,599.89	150.61	150.61	150.61	150.61	3,449.28	3,449.28	0.00
445001-120000001-411102EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONTRATO	D	6,400.83	6,400.83	389.20	389.20	389.20	389.20	6,011.63	6,011.63	0.00
445001-120000001-411120EAAFC0215	AYUDAS PARA BASE	D	28,991.33	28,991.33	8,446.35	8,446.35	8,446.35	8,446.35	20,544.98	20,544.98	0.00
445001-120000001-411121EAAFC0215	AYUDAS PARA CONTRATO	D	10,977.58	10,977.58	1,807.18	1,807.18	1,807.18	1,807.18	9,170.40	9,170.40	0.00
445001-120000001-411128EAAFC0215	INCENTIVOS PARA BASE	D	13,427.94	13,427.94	4,119.40	4,119.40	4,119.40	4,119.40	9,308.54	9,308.54	0.00
445001-120000001-411131EAAFC0215	INCENTIVOS PARA CONTRATO	D	473.05	473.05	0.00	0.00	0.00	0.00	473.05	473.05	0.00
445001-120000001-411147EAAFC0215	ESTIMULO PARA BASE	D	10,407.98	10,407.98	2,425.92	2,425.92	2,425.92	2,425.92	7,982.06	7,982.06	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,961,913.56</b>	<b>1,961,913.56</b>	<b>898,682.97</b>	<b>552,194.83</b>	<b>552,194.83</b>	<b>552,194.83</b>	<b>1,063,230.59</b>	<b>1,409,718.73</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-120000001-411394EAAFC0215	IMPUESTO SOBRE NOMINAS BASE	D	22,162.17	22,162.17	9,557.16	4,778.58	4,778.58	4,778.58	12,605.01	17,383.59	0.00
445001-120000001-411396EAAFC0215	IMPUESTO SOBRE NOMINAS CONTRATO	D	4,826.25	4,826.25	1,983.48	991.74	991.74	991.74	2,842.77	3,834.51	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>26,988.42</b>	<b>26,988.42</b>	<b>11,540.64</b>	<b>5,770.32</b>	<b>5,770.32</b>	<b>5,770.32</b>	<b>15,447.78</b>	<b>21,218.10</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>1,988,901.98</b>	<b>1,988,901.98</b>	<b>910,223.61</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>1,078,678.37</b>	<b>1,430,936.83</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>1,988,901.98</b>	<b>1,988,901.98</b>	<b>910,223.61</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>1,078,678.37</b>	<b>1,430,936.83</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>1,988,901.98</b>	<b>1,988,901.98</b>	<b>910,223.61</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>1,078,678.37</b>	<b>1,430,936.83</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>1,988,901.98</b>	<b>1,988,901.98</b>	<b>910,223.61</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>1,078,678.37</b>	<b>1,430,936.83</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>1,988,901.98</b>	<b>1,988,901.98</b>	<b>910,223.61</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>557,965.15</b>	<b>1,078,678.37</b>	<b>1,430,936.83</b>	<b>0.00</b>

PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
<b>445001</b>	<b>UNIVERSIDAD DEL ISTMO</b>										
<b>EAAFC0215</b>	<b>CONVENIO EDUCACIÓN NIVEL SUPERIOR</b>										
PROG :	13 PROMOCIÓN Y FOMENTO DE LA CULTURA										
SPROG :	00 -										
PROY. :	00 --										
445001-130000001	EVENTOS CULTURALES REALIZADOS										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-130000001-411005EAAFC0215	SUELDOS PARA MMYS	D	165,100.84	165,100.84	53,007.49	53,007.49	53,007.49	53,007.49	112,093.35	112,093.35	0.00
445001-130000001-411006EAAFC0215	SUELDOS PARA CONFIANZA	D	293,900.34	293,900.34	94,736.58	94,736.58	94,736.58	94,736.58	199,163.76	199,163.76	0.00
445001-130000001-411014EAAFC0215	HONORARIOS ASIMILABLES A SALARIOS	D	60,968.96	60,968.96	0.00	0.00	0.00	0.00	60,968.96	60,968.96	0.00
445001-130000001-411022EAAFC0215	QUINQUENIOS PARA CONFIANZA	D	16,959.18	16,959.18	5,197.61	5,197.61	5,197.61	5,197.61	11,761.57	11,761.57	0.00
445001-130000001-411023EAAFC0215	QUINQUENIOS PARA MMYS	D	6,516.67	6,516.67	1,918.05	1,918.05	1,918.05	1,918.05	4,598.62	4,598.62	0.00
445001-130000001-411034EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA MMYS	D	5,259.51	5,259.51	671.14	671.14	671.14	671.14	4,588.37	4,588.37	0.00
445001-130000001-411036EAAFC0215	PRIMA VACACIONAL Y DOMINICAL PARA CONFIANZA	D	10,221.69	10,221.69	1,333.07	1,333.07	1,333.07	1,333.07	8,888.62	8,888.62	0.00
445001-130000001-411039EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA MMYS	D	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
445001-130000001-411041EAAFC0215	GRATIFICACIÓN DE FIN DE AÑO PARA CONFIANZA	D	9,999.47	9,999.47	0.00	0.00	0.00	0.00	9,999.47	9,999.47	0.00
445001-130000001-411061EAAFC0215	CUOTAS AL I.M.S.S. PARA MMYS	D	14,731.08	14,731.08	3,092.43	3,092.43	3,092.43	3,092.43	11,638.65	11,638.65	0.00
445001-130000001-411063EAAFC0215	CUOTAS AL I.M.S.S. PARA CONFIANZA	D	30,577.72	30,577.72	6,471.33	6,471.33	6,471.33	6,471.33	24,106.39	24,106.39	0.00
445001-130000001-411072EAAFC0215	CUOTAS AL INFONAVIT PARA MMYS	D	8,448.58	8,448.58	1,993.55	1,993.55	1,993.55	1,993.55	6,455.03	6,455.03	0.00
445001-130000001-411074EAAFC0215	CUOTAS AL INFONAVIT PARA CONFIANZA	D	15,099.47	15,099.47	3,624.13	3,624.13	3,624.13	3,624.13	11,475.34	11,475.34	0.00
445001-130000001-411082EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA MMYS	D	8,699.03	8,699.03	2,044.35	2,044.35	2,044.35	2,044.35	6,654.68	6,654.68	0.00
445001-130000001-411084EAAFC0215	RETIRO, CESANTÍA Y VEJEZ PARA CONFIANZA	D	15,552.45	15,552.45	3,706.88	3,706.88	3,706.88	3,706.88	11,845.57	11,845.57	0.00
445001-130000001-411094EAAFC0215	FONDO DE AHORRO PATRONAL PARA MMYS	D	15,907.92	15,907.92	4,472.24	4,472.24	4,472.24	4,472.24	11,435.68	11,435.68	0.00
445001-130000001-411096EAAFC0215	FONDO DE AHORRO PATRONAL PARA CONFIANZA	D	33,312.83	33,312.83	7,908.50	7,908.50	7,908.50	7,908.50	25,404.33	25,404.33	0.00
445001-130000001-411101EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA MMYS	D	3,499.89	3,499.89	0.00	0.00	0.00	0.00	3,499.89	3,499.89	0.00
445001-130000001-411103EAAFC0215	LIQUIDACIONES Y PRESTACIONES POR RETIRO PARA CONFIANZA	D	9,260.82	9,260.82	0.00	0.00	0.00	0.00	9,260.82	9,260.82	0.00
445001-130000001-411122EAAFC0215	AYUDAS PARA CONFIANZA	D	16,495.00	16,495.00	3,223.74	3,223.74	3,223.74	3,223.74	13,271.26	13,271.26	0.00
445001-130000001-411145EAAFC0215	PREVISIONES SOCIALES MMYS	D	4,525.18	4,525.18	1,105.48	1,105.48	1,105.48	1,105.48	3,419.70	3,419.70	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>747,036.63</b>	<b>747,036.63</b>	<b>194,506.57</b>	<b>194,506.57</b>	<b>194,506.57</b>	<b>194,506.57</b>	<b>552,530.06</b>	<b>552,530.06</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-130000001-411395EAAFC0215	IMPUESTO SOBRE NOMINAS MMYS	D	3,626.73	3,626.73	1,445.72	722.86	722.86	722.86	2,181.01	2,903.87	0.00
445001-130000001-411397EAAFC0215	IMPUESTO SOBRE NOMINAS CONFIANZA	D	6,808.91	6,808.91	2,619.54	1,309.77	1,309.77	1,309.77	4,189.37	5,499.14	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>10,435.64</b>	<b>10,435.64</b>	<b>4,065.26</b>	<b>2,032.63</b>	<b>2,032.63</b>	<b>2,032.63</b>	<b>6,370.38</b>	<b>8,403.01</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>757,472.27</b>	<b>757,472.27</b>	<b>198,571.83</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>558,900.44</b>	<b>560,933.07</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>757,472.27</b>	<b>757,472.27</b>	<b>198,571.83</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>558,900.44</b>	<b>560,933.07</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>757,472.27</b>	<b>757,472.27</b>	<b>198,571.83</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>558,900.44</b>	<b>560,933.07</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>757,472.27</b>	<b>757,472.27</b>	<b>198,571.83</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>558,900.44</b>	<b>560,933.07</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>757,472.27</b>	<b>757,472.27</b>	<b>198,571.83</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>196,539.20</b>	<b>558,900.44</b>	<b>560,933.07</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>50,603,298.00</b>	<b>50,603,298.00</b>	<b>31,063,925.60</b>	<b>21,132,996.40</b>	<b>21,132,996.40</b>	<b>19,157,804.43</b>	<b>19,539,372.40</b>	<b>29,470,301.60</b>	<b>1,975,191.97</b>
<b>EACMA2914</b>	<b>DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR CONACYT UNISTMO</b>										
PROG :	11 INVESTIGACIÓN										
SPROG :	00 -										
PROY. :	00 --										
445001-110000002	DISEÑO Y CONSTRUCCION DE UN AEROGENERADOR EXPERIMENTAL CON CAPACIDAD DE 3 KW Y DESARROLLO DE SOFTWARE DE SIMULACION EN REALIDAD VIRTUAL, CON FINES										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-110000002-411205EACMA2914	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	0.00	13,685.52	11,938.02	11,938.02	11,938.02	0.00	1,747.50	1,747.50	11,938.02
445001-110000002-411206EACMA2914	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	0.00	20,929.14	20,929.14	20,929.14	20,929.14	0.00	0.00	0.00	20,929.14
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>34,614.66</b>	<b>32,867.16</b>	<b>32,867.16</b>	<b>32,867.16</b>	<b>0.00</b>	<b>1,747.50</b>	<b>1,747.50</b>	<b>32,867.16</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-110000002-411370EACMA2914	PASAJES TERRESTRES	D	0.00	8,696.00	6,495.00	6,495.00	6,495.00	0.00	2,201.00	2,201.00	6,495.00
445001-110000002-411382EACMA2914	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	3,252.11	1,798.13	1,798.13	1,798.13	0.00	1,453.98	1,453.98	1,798.13
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>11,948.11</b>	<b>8,293.13</b>	<b>8,293.13</b>	<b>8,293.13</b>	<b>0.00</b>	<b>3,654.98</b>	<b>3,654.98</b>	<b>8,293.13</b>







PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EB AFC0515	UNIVERSIDAD DEL ISTMO										
445001-000000001	GESTION, EJERCICIO Y SEGUIMIENTO DE LOS PROCESOS ADMINISTRATIVOS Y ACADÉMICOS.										
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-000000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-000000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00
445001-000000001-411332EBAFC0515	COMISIONES Y SITUACIONES BANCARIAS	D	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00
445001-000000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	15,096.27	0.00	0.00	0.00
445001-000000001-411343EBAFC0515	ALMACENAJE, ENVASE Y EMBALAJE	D	0.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00
445001-000000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	15,931.20	15,931.20	5,591.80	4,865.49	4,865.49	4,865.49	10,339.40	11,065.71	0.00
445001-000000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	78,972.72	72,697.54	13,468.00	13,468.00	13,468.00	13,468.00	59,229.54	59,229.54	0.00
445001-000000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	3,199.68	3,199.68	348.00	348.00	348.00	348.00	2,851.68	2,851.68	0.00
445001-000000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	33,585.76	39,860.94	5,827.13	5,827.13	5,827.13	5,827.13	34,033.81	34,033.81	0.00
445001-000000001-411355EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MAQUINARIA	D	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00	0.00
445001-000000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	43,879.20	39,233.58	11,720.78	9,980.78	9,980.78	9,980.78	27,512.80	29,252.80	0.00
445001-000000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	10,726.00	10,726.00	0.00	0.00	0.00	0.00	10,726.00	10,726.00	0.00
445001-000000001-411370EBAFC0515	PASAJES TERRESTRES	D	60,000.00	60,000.00	11,713.20	10,059.80	10,059.80	10,059.80	48,286.80	49,940.20	0.00
445001-000000001-411373EBAFC0515	PEAJES Y PUENTES	D	36,000.00	41,000.00	12,075.00	11,075.00	11,075.00	11,075.00	28,925.00	29,925.00	0.00
445001-000000001-411374EBAFC0515	VIÁTICOS EN EL PAÍS	D	132,000.00	132,000.00	42,955.40	30,769.20	30,769.20	30,769.20	89,044.60	101,230.80	0.00
445001-000000001-411378EBAFC0515	GASTOS EN COMISIÓN	D	18,000.00	18,130.00	4,045.84	4,045.84	4,045.84	4,045.84	14,084.16	14,084.16	0.00
445001-000000001-411387EBAFC0515	IMPUESTOS Y DERECHOS	D	30,039.56	30,039.56	8,832.00	8,832.00	8,832.00	8,832.00	21,207.56	21,207.56	0.00
445001-000000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	3,388.00	3,388.00	0.00	0.00	0.00	0.00	3,388.00	3,388.00	0.00
445001-000000001-411408EBAFC0515	OTROS SERVICIOS	D	0.00	1,137.60	0.00	0.00	0.00	0.00	1,137.60	1,137.60	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,812,212.43</b>	<b>1,815,898.41</b>	<b>371,522.36</b>	<b>354,216.45</b>	<b>354,216.45</b>	<b>354,216.45</b>	<b>1,444,376.05</b>	<b>1,461,681.96</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>2,846,737.28</b>	<b>2,840,970.25</b>	<b>621,776.34</b>	<b>571,298.61</b>	<b>571,298.61</b>	<b>571,298.61</b>	<b>2,219,193.91</b>	<b>2,269,671.64</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-000000001-569534EBAFC0515	EQUIPOS DIVERSOS	D	0.00	5,184.27	5,184.27	5,184.27	5,184.27	5,184.27	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>5,184.27</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>2,846,737.28</b>	<b>2,846,154.52</b>	<b>626,960.61</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>2,219,193.91</b>	<b>2,269,671.64</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>2,846,737.28</b>	<b>2,846,154.52</b>	<b>626,960.61</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>2,219,193.91</b>	<b>2,269,671.64</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>2,846,737.28</b>	<b>2,846,154.52</b>	<b>626,960.61</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>2,219,193.91</b>	<b>2,269,671.64</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>2,846,737.28</b>	<b>2,846,154.52</b>	<b>626,960.61</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>576,482.88</b>	<b>2,219,193.91</b>	<b>2,269,671.64</b>	<b>0.00</b>
PROG : 10	FORMACIÓN PROFESIONAL Y POSTGRADO										
S PROG : 00	-										
PROY. : 00	--										
445001-100000001	DOCENCIA										
4	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS										
<b>A</b>	<b>SERVICIOS PERSONALES</b>										
445001-100000001-4111004EBAFC0515	SUELDOS PARA BASE	D	3,777,140.68	3,777,140.68	0.00	0.00	0.00	0.00	3,777,140.68	3,777,140.68	0.00
445001-100000001-4111015EBAFC0515	SUELDOS PARA CONTRATO	D	798,506.88	798,506.88	0.00	0.00	0.00	0.00	798,506.88	798,506.88	0.00
445001-100000001-4111060EBAFC0515	CUOTAS AL I.M.S.S. PARA BASE	D	395,933.75	395,933.75	0.00	0.00	0.00	0.00	395,933.75	395,933.75	0.00
445001-100000001-4111062EBAFC0515	CUOTAS AL I.M.S.S. PARA CONTRATO	D	81,111.33	81,111.33	0.00	0.00	0.00	0.00	81,111.33	81,111.33	0.00
445001-100000001-4111071EBAFC0515	CUOTAS AL INFONAVIT PARA BASE	D	210,790.63	210,790.63	0.00	0.00	0.00	0.00	210,790.63	210,790.63	0.00
445001-100000001-4111073EBAFC0515	CUOTAS AL INFONAVIT PARA CONTRATO	D	43,139.54	43,139.54	0.00	0.00	0.00	0.00	43,139.54	43,139.54	0.00
445001-100000001-4111081EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA BASE	D	217,114.35	217,114.35	0.00	0.00	0.00	0.00	217,114.35	217,114.35	0.00
445001-100000001-4111083EBAFC0515	RETIRO, CESANTÍA Y VEJEZ PARA CONTRATO	D	44,433.72	44,433.72	0.00	0.00	0.00	0.00	44,433.72	44,433.72	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,568,170.88</b>	<b>5,568,170.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,568,170.88</b>	<b>5,568,170.88</b>	<b>0.00</b>
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000001-411201EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	D	100,310.88	86,953.87	40,159.90	20,079.95	20,079.95	20,079.95	46,793.97	66,873.92	0.00
445001-100000001-411203EBAFC0515	MATERIAL FÍLMICO, DE INGENIERÍA, DIBUJO Y APOYO INFORMATIVO	D	2,919.96	2,189.97	0.00	0.00	0.00	0.00	2,189.97	2,189.97	0.00
445001-100000001-411205EBAFC0515	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	D	384,606.36	361,049.14	167,434.72	81,265.01	81,265.01	81,265.01	193,614.42	279,784.13	0.00
445001-100000001-411206EBAFC0515	MATERIALES IMPRESOS E INFORMACIÓN DIGITAL	D	39,000.00	39,000.00	4,040.00	4,040.00	4,040.00	4,040.00	34,960.00	34,960.00	0.00



PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EBAFC0515	UNIVERSIDAD DEL ISTMO										
445001-100000001	DOCENCIA										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000001-411207EBAFC0515	MATERIAL DE LIMPIEZA	D	141,813.00	141,813.00	71,715.32	38,093.83	38,093.83	38,093.83	70,097.68	103,719.17	0.00
445001-100000001-411208EBAFC0515	SUMINISTROS DIVERSOS	D	69,003.96	46,517.55	1,029.82	514.91	514.91	514.91	45,487.73	46,002.64	0.00
445001-100000001-411209EBAFC0515	MATERIALES Y SUMINISTROS PARA PLANTELES EDUCATIVOS	D	0.00	36,236.49	36,236.49	36,236.49	36,236.49	36,236.49	0.00	0.00	0.00
445001-100000001-411224EBAFC0515	MATERIAL PARA TALLERES	D	84,822.72	102,822.72	21,140.30	19,968.89	19,968.89	19,968.89	81,682.42	82,853.83	0.00
445001-100000001-411230EBAFC0515	MATERIAL ELÉCTRICO Y ELECTRÓNICO	D	104,987.76	139,522.87	61,311.49	60,392.76	60,392.76	60,392.76	78,211.38	79,130.11	0.00
445001-100000001-411233EBAFC0515	MATERIALES Y ARTÍCULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	156,162.96	157,891.33	0.00	0.00	0.00	0.00	157,891.33	157,891.33	0.00
445001-100000001-411235EBAFC0515	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	D	5,352.72	7,652.72	3,638.18	3,638.18	3,638.18	3,638.18	4,014.54	4,014.54	0.00
445001-100000001-411236EBAFC0515	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	D	7,200.00	7,200.00	1,546.50	958.25	958.25	958.25	5,653.50	6,241.75	0.00
445001-100000001-411237EBAFC0515	MATERIAL MEDICO Y DE CIRUGÍA	D	14,400.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00	0.00
445001-100000001-411238EBAFC0515	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	67,705.56	82,982.64	32,438.73	32,438.73	32,438.73	32,438.73	50,543.91	50,543.91	0.00
445001-100000001-411241EBAFC0515	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	120,950.40	177,753.88	105,947.47	75,107.24	75,107.24	75,107.24	71,806.41	102,646.64	0.00
445001-100000001-411259EBAFC0515	REFACCIONES Y ACCESORIOS MENORES PARA EQUIPO DE TRANSPORTE	D	44,973.01	44,973.01	1,122.80	1,122.80	1,122.80	1,122.80	43,850.21	43,850.21	0.00
445001-100000001-411263EBAFC0515	MATERIAL DE INSTALACIONES	D	37,240.08	37,240.08	9,310.02	9,310.02	9,310.02	9,310.02	27,930.06	27,930.06	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>1,381,449.37</b>	<b>1,482,599.27</b>	<b>557,071.74</b>	<b>383,167.06</b>	<b>383,167.06</b>	<b>383,167.06</b>	<b>925,527.53</b>	<b>1,099,432.21</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000001-411301EBAFC0515	ENERGÍA ELÉCTRICA	D	1,243,000.08	1,243,000.08	134,826.00	134,826.00	134,826.00	134,826.00	1,108,174.08	1,108,174.08	0.00
445001-100000001-411303EBAFC0515	AGUA	D	78,000.00	78,000.00	19,097.00	19,097.00	19,097.00	19,097.00	58,903.00	58,903.00	0.00
445001-100000001-411304EBAFC0515	TELÉFONO CONVENCIONAL	D	140,400.00	140,400.00	15,057.13	15,057.13	15,057.13	15,057.13	125,342.87	125,342.87	0.00
445001-100000001-411305EBAFC0515	TELEFONÍA CELULAR	D	15,600.00	15,600.00	1,000.00	1,000.00	1,000.00	1,000.00	14,600.00	14,600.00	0.00
445001-100000001-411307EBAFC0515	INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	D	382,800.00	382,800.00	51,906.38	51,906.38	51,906.38	51,906.38	330,893.62	330,893.62	0.00
445001-100000001-411309EBAFC0515	SERVICIOS INTEGRALES Y OTROS SERVICIOS	D	144,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411312EBAFC0515	SERVICIOS LEGALES, DE CONTABILIDAD, AUDITORIA Y RELACIONADOS	D	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00
445001-100000001-411328EBAFC0515	SERVICIOS DE VIGILANCIA	D	2,646,627.84	2,646,627.84	628,704.00	628,704.00	628,704.00	628,704.00	2,017,923.84	2,017,923.84	0.00
445001-100000001-411329EBAFC0515	SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS INTEGRALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411340EBAFC0515	SEGUROS Y FIANZAS DE EQUIPO DE TRANSPORTE	D	34,965.57	37,144.96	36,493.85	36,493.85	36,493.85	36,493.85	651.11	651.11	0.00
445001-100000001-411344EBAFC0515	FLETES, ACARREOS Y ENVÍOS	D	23,896.80	23,896.80	7,241.31	4,005.12	4,005.12	4,005.12	16,655.49	19,891.68	0.00
445001-100000001-411347EBAFC0515	CONSERVACIÓN Y MANTTO. MENOR DE INMUEBLES	D	105,296.88	70,197.92	0.00	0.00	0.00	0.00	70,197.92	70,197.92	0.00
445001-100000001-411348EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	43,268.00	0.00	0.00	0.00	0.00	43,268.00	43,268.00	0.00
445001-100000001-411353EBAFC0515	MANTTO. Y REPARACIÓN DE EQUIPO DE TRANSPORTE	D	16,866.00	22,866.00	2,010.00	2,010.00	2,010.00	2,010.00	20,856.00	20,856.00	0.00
445001-100000001-411356EBAFC0515	INSTALACIÓN, MANTTO. Y REPARACIÓN DE HERRAMIENTAS Y OTROS EQUIPOS	D	65,818.80	46,195.44	0.00	0.00	0.00	0.00	46,195.44	46,195.44	0.00
445001-100000001-411362EBAFC0515	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	45,226.41	45,226.41	0.00	0.00	0.00	0.00	45,226.41	45,226.41	0.00
445001-100000001-411363EBAFC0515	IMPRESOS Y PUBLICACIONES OFICIALES	D	21,452.09	21,452.09	1,245.84	1,245.84	1,245.84	1,245.84	20,206.25	20,206.25	0.00
445001-100000001-411365EBAFC0515	SERVICIOS DE REVELADO DE FOTOGRAFÍAS	D	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
445001-100000001-411382EBAFC0515	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000001-411388EBAFC0515	IMPUESTOS Y DERECHOS VEHICULARES	D	6,254.00	6,254.00	0.00	0.00	0.00	0.00	6,254.00	6,254.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>5,013,204.47</b>	<b>4,865,929.54</b>	<b>897,581.51</b>	<b>894,345.32</b>	<b>894,345.32</b>	<b>894,345.32</b>	<b>3,968,348.03</b>	<b>3,971,584.22</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
445001-100000001-442452EBAFC0515	BECAS PARA ESTUDIANTES	D	0.00	144,000.00	20,163.12	20,163.12	20,163.12	20,163.12	123,836.88	123,836.88	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>144,000.00</b>	<b>20,163.12</b>	<b>20,163.12</b>	<b>20,163.12</b>	<b>20,163.12</b>	<b>123,836.88</b>	<b>123,836.88</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>11,962,824.72</b>	<b>12,060,699.69</b>	<b>1,474,816.37</b>	<b>1,297,675.50</b>	<b>1,297,675.50</b>	<b>1,297,675.50</b>	<b>10,585,883.32</b>	<b>10,763,024.19</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000001-515507EBAFC0515	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	581,848.00	499,530.95	166,872.96	83,436.48	83,436.48	83,436.48	332,657.99	416,094.47	0.00
445001-100000001-531515EBAFC0515	EQUIPO MEDICO, HOSPITALARIO Y DE LABORATORIO	D	0.00	18,480.00	18,480.00	18,480.00	18,480.00	18,480.00	0.00	0.00	0.00
445001-100000001-565530EBAFC0515	EQUIPO DE COMUNICACIONES Y TELECOMUNICACIONES	D	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
445001-100000001-567532EBAFC0515	HERRAMIENTAS Y MAQUINAS-HERRAMIENTA	D	0.00	17,168.00	17,168.00	17,168.00	17,168.00	17,168.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>581,848.00</b>	<b>550,178.95</b>	<b>202,520.96</b>	<b>119,084.48</b>	<b>119,084.48</b>	<b>119,084.48</b>	<b>347,657.99</b>	<b>431,094.47</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>581,848.00</b>	<b>550,178.95</b>	<b>202,520.96</b>	<b>119,084.48</b>	<b>119,084.48</b>	<b>119,084.48</b>	<b>347,657.99</b>	<b>431,094.47</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>12,544,672.72</b>	<b>12,610,878.64</b>	<b>1,677,337.33</b>	<b>1,416,759.98</b>	<b>1,416,759.98</b>	<b>1,416,759.98</b>	<b>10,933,541.31</b>	<b>11,194,118.66</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>12,544,672.72</b>	<b>12,610,878.64</b>	<b>1,677,337.33</b>	<b>1,416,759.98</b>	<b>1,416,759.98</b>	<b>1,416,759.98</b>	<b>10,933,541.31</b>	<b>11,194,118.66</b>	<b>0.00</b>













PERIODO : DE ENERO A MARZO

Clave	Concepto	Tipo clave	Aprobado	Modificado	Comprometido	Devengado	Ejercido	Pagado	Por Comprometer	Por Ejercer	Por Pagar
445001	UNIVERSIDAD DEL ISTMO										
EB AFL0812	PROME P UNISTMO										
445001-100000005	PROGRAMA PARA EL DESARROLLO PROFESIONAL DOCENTE. PARA EL TIPO SUPERIOR (PRODEP)										
<b>B</b>	<b>MATERIALES Y SUMINISTROS</b>										
445001-100000005-411233EBAFL0812	MATERIALES Y ARTICULOS PARA CONSTRUCCIÓN Y REPARACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411238EBAFL0812	MATERIALES, ACCESORIOS Y SUMINISTROS DE LABORATORIO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411241EBAFL0812	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411246EBAFL0812	PRENDAS DE PROTECCIÓN ADMINISTRATIVO Y DE CAMPO	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411253EBAFL0812	HERRAMIENTAS MENORES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411255EBAFL0812	REFACCIONES Y ACCESORIOS MENORES PARA MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411263EBAFL0812	MATERIAL DE INSTALACIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C</b>	<b>SERVICIOS GENERALES</b>										
445001-100000005-411362EBAFL0812	PUBLICACIÓN Y DIVULGACIÓN DE MENSAJES PARA PROMOCIÓN DE BIENES O SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411363EBAFL0812	IMPRESOS Y PUBLICACIONES OFICIALES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411369EBAFL0812	PASAJES AÉREOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411370EBAFL0812	PASAJES TERRESTRES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411373EBAFL0812	PEAJES Y PUENTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411374EBAFL0812	VIÁTICOS EN EL PAÍS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411378EBAFL0812	GASTOS EN COMISIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411382EBAFL0812	REUNIONES, CONGRESOS Y CONVENCIONES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-411408EBAFL0812	OTROS SERVICIOS	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>F</b>	<b>AYUDAS SOCIALES Y DONATIVOS</b>										
445001-100000005-442452EBAFL0812	BECAS PARA ESTUDIANTES	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-442453EBAFL0812	BECAS Y OTRAS AYUDAS PARA PROGRAMAS DE CAPACITACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5	BIENES MUEBLES, INMUEBLES E INTANGIBLES										
<b>K</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>										
445001-100000005-511501EBAFL0812	MOBILIARIO Y EQUIPO DE OFICINA	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-515507EBAFL0812	EQUIPO DE COMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
445001-100000005-521509EBAFL0812	EQUIPO AUDIOVISUAL	D	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>TOTAL ID PARTIDA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CAPITULO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL OBRA O ACCION :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROYECTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL SUB.PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL PROGRAMA :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL CLAVE DE FINANCIAMIENTO :</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL UNIDAD EJECUTORA :</b>		<b>68,423,829.00</b>	<b>68,500,593.22</b>	<b>33,585,258.01</b>	<b>23,327,287.84</b>	<b>23,327,287.84</b>	<b>21,299,534.13</b>	<b>34,915,335.21</b>	<b>45,173,305.38</b>	<b>2,027,753.71</b>
	<b>TOTAL UNIDAD RESPONSABLE :</b>		<b>68,423,829.00</b>	<b>68,500,593.22</b>	<b>33,585,258.01</b>	<b>23,327,287.84</b>	<b>23,327,287.84</b>	<b>21,299,534.13</b>	<b>34,915,335.21</b>	<b>45,173,305.38</b>	<b>2,027,753.71</b>